

FINANCIAL OVERVIEW (May 1, 2023—April 30, 2024)

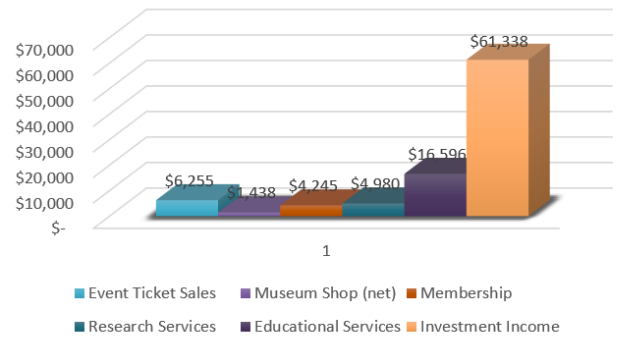
Immigrant City Archives, Inc., dba Lawrence History Center, is a private, not-for-profit, 501(c)(3) charitable organization. Our approved annual **operating budget for fy2024 was \$237,850.00** with an additional \$270,000+/- in capital expenses for HVAC upgrades in our main and outer buildings. **Our Revenues and Gains** as of 4/30/2024 were **\$460,627** [Contributed Support: \$365,415; Earned and Other Revenue: \$94,852]. **Total expenses were \$312,754.**

Reviewed Financial Statements for the Years Ending April 30, 2024 and 2023 were prepared by *Travis Terry & Company, PC*. It was their conclusion that, based on the review, they are not aware of any material modifications that should be made to the financial statements in order for them to be in accordance with accounting principles generally accepted in the United States of America.

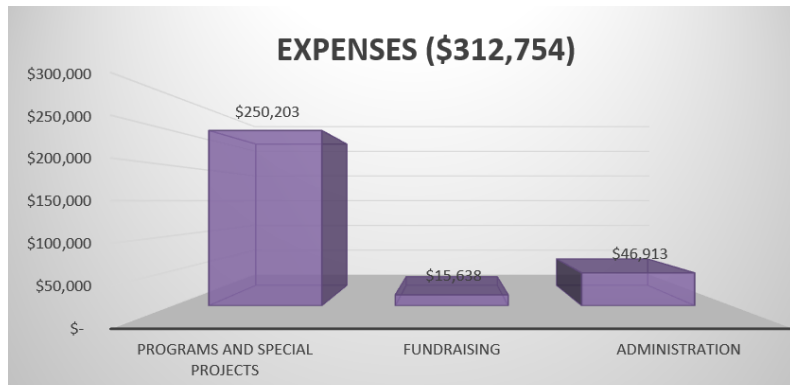
CONTRIBUTED SUPPORT (\$365,415)



Earned and Other Revenue (\$23,345)



EXPENSES (\$312,754)



INVESTMENTS

As of 4/30/2024

Fair Value Measurements

Mutual Funds:
\$118,628

Exchange traded equity products:
\$64,182

Total Investments:
\$182,540

As of 4/30/2023

Fair Value Measurements

Mutual Funds:
\$84,369

Exchange traded equity products:
\$67,543

Total Investments:
\$151,912

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the Lawrence
History Center,
please visit:
[lawrencehistory.org/
support](http://lawrencehistory.org/support)