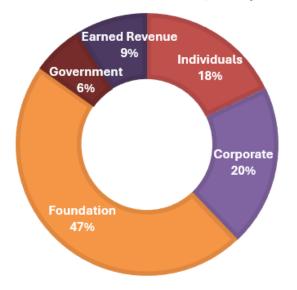
FINANCIAL OVERVIEW (May 1, 2024—April 30, 2025)

Immigrant City Archives, Inc., dba Lawrence History Center, is a private, not-for-profit, 501(c)(3) charitable organization. Our approved **annual operating budget for fy2025 was \$247,500.00** with an additional \$110,000+/- in capital expenses for insulation, rooftop solar panels, and other preservation work in our main and outer buildings. **Our Revenues and Gains** as of 4/30/2025 were **\$398,695** [Contributed Support: \$363,269; Earned and Other Revenue (educational programming, research fees, membership, interest income, museum store, event tickets): \$35,426]. **Total Expenses were \$320,487**.

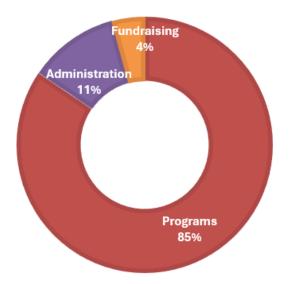
Revenue less Expenses: \$78,208

Our IRS Form 990 and Massachusetts Form PC were prepared by LCW CPAs in Lawrence, MA. Since Massachusetts raised the revenue threshold to \$500,000, we were not required to have our financial statements reviewed this year.

FY2025 REVENUE: \$398,695



FY2025 EXPENSES: \$320,487



In-Kind Support from Volunteers:

2,080 hours valued at \$76,974.63.*

* Nonprofit Leadership Center: https://nlctb.org/ tips/value-of-volunteer-time/

Enterprise Wealth Services Investment Account

As of 4/30/2025

As of 4/30/2024

Total: \$222,644

Total: \$182,810

WAYS TO GIVE

Please consider supporting the Immigrant City Archives, Inc., dba Lawrence History Center. All gifts and contributions are tax deductible as permitted by law.

SCAN the QR Code to Donate Today!

For more information on ways to give, please contact Susan Grabski at director@lawrencehistory.org, 978-686-9230.